

FY2021 Notes



Rt of fill omnibus



Total New Revenue

(3,088,705)

FY2021 General Use (GU) Operating Budget Planning		
	FY2021	Notes

Subtotal - New Mandatory Expenditures \$ ~~25642~~

FY2021 General Use (GU) Operating Budget Planning

	FY2021	Notes
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FY2021 General Use (GU) Operating Budget Planning		

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Subtotal - Reallocations \$ ~~598,024~~