

Highlights from UP/USS Fall General Meeting:

Dr. Andy Tompkins, WSU Interim President

- o State of Kansas budget includes a \$28 million increase in support of higher education system (KBOR universities and community colleges)
- o WSU to ask KBOR for 1% increase The student fee increase request is a little over 2%. There is a pool of 1.5% for staff salary increases; the question is how to distribute it correctly.
- o KBOR to announce search committee members on Thursday, May 16, 2019. A consulting firm will be used to identify candidates then the search committee review and narrows the list to 8-10 for interviews. An unranked list of 35 candidates will be submitted to KBOR to interview. Possible selection could be as early as November, with a date of either January or June/July, depending on the candidate.
- o Final thoughts: "WSU is a student centered place." He plans to visit a lot of our offices this summer.

Jason Post/Lauren Smith, Budget & Management Analysts, Idea Generator

- o Staff/faculty are encouraged to submit ideas for generating revenue or find savings to the Idea Generator at www.wichita.edu/ideagenerator
- o All submissions are reviewed by a budget subcommittee. High impact ideas are forwarded on for further development.

Judy Espinoza, Executive Director of Human Resources, Compensatory Time Utilization Update

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